

Appendix X

(Refer paragraph: 1.3.6; page: 40)

Statement showing wasteland area in desert districts

Name of district	Position of wastelands in 1999-2000	2002-03	2003-04	2004-05	2005-06	2006-07
(Area in thousand hectares)						
Rewari	4	4	3	4	4	4
Bhiwani	23	22	20	20	20	20
Hisar	7	6	6	6	6	7
Fatehabad	2	3	2	2	2	2
Total	36	35	31	32	32	33

(Source: Statistical abstract published by Government of Haryana)

Appendix XI

(Refer paragraph: 1.3.7; page: 42)

Statement showing delay in release of State share

(Rupees in lakh)

Date of release of GOI share	Amount	Date of release of state share	Amount	Delay (in days)
Hisar (6th batch)				
06/09/2000	58.13	06/12/2000	19.37	91
30/10/2000	29.06	02/03/2001	9.69	123
06/03/2001	24.38	11/06/2001	8.13	97
26/04/2001	12.88	25/06/2001	4.06	60
19/09/2001	24.74	13/12/2001	8.25	85
10/02/2003	148.50	14/03/2003	49.50	32
26/06/2003	147.47	28/08/2003	49.16	63
28/09/2004	147.47	08/11/2004	49.16	41
23/01/2006	146.59	21/02/2006	44.41	29
15/10/2007	146.33	10/03/2006	4.45	-
		29/05/2008	48.78	226
Hisar (7th batch)				
31/01/2001	67.50	29/05/2002	22.50	483
05/03/2003	67.50	31/03/2003	22.50	26
26/06/2003	67.50	28/08/2003	22.50	63
28/09/2004	66.70	08/11/2004	22.23	41
Bhiwani (5th batch)				
21/10/1999	33.75	04/02/2000	11.25	106
06/03/2000	16.88	12/05/2000	5.63	67
05/03/2001	33.75	10/10/2001	11.25	219
23/01/2002	67.50	05/03/2002	22.50	41
10/02/2003	66.22	17/03/2003	22.07	35
26/06/2003	49.74	28/08/2003	16.58	63
25/10/2007	31.44	02/01/2008	10.48	69
Bhiwani (6th batch)				
06/09/2000	13.13	06/12/2000	4.38	91
30/10/2000	6.57	02/03/2001	2.19	123

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06/03/2001	28.13	11/06/2001	9.38	97
26/04/2001	14.06	25/06/2001	4.69	60
19/09/2001	12.37	13/12/2001	4.12	85
02/02/2002	74.25	29/05/2002	24.75	116
26/09/2002	74.25	24/02/2003	24.75	151
13/10/2003	73.08	10/12/2003	24.36	58
29/11/2004	74.22	31/03/2005	24.74	122
20/12/2007	70.02	15/02/2008	23.34	57
Bhiwani (7th batch)				
31/10/2001	67.50	29/05/2002	22.50	210
18/02/2003	67.50	21/03/2003	22.50	31
03/11/2003	66.58	18/12/2003	22.19	45
07/06/2004	67.50	04/08/2004	22.50	58
05/03/2008	60.16	19/05/2008	20.05	75

Appendix XII

(Refer paragraph: 1.3.8; page: 42, 43)

Statement showing targets and achievements of 5th to 8th batch of DDP and 1st to 4th batch of Hariyali of test checked districts

District	Batch Number	Number of projects	Target area	Achievement	Percentage achievement
			(Private and Public) (in hectares)		
Hisar					
DDP	6 th	44	22,213.00	20,971.00	94
	7 th	20	10,098.00	9,016.00	89
	8 th	24	12,000.00	5,642.00	47
Hariyali	1 st	23	11,500.00	4,979.00	43
	2 nd	23	11,500.00	2,958.00	26
	3 rd	26	13,000.00	1,232.00	9
	4 th	35	17,500.00	1,309.00	7
Total		195	97,811.00	46,107.00	47
Rewari					
DDP	5 th	15	7,578.83	7,554.00	100
	6 th	13	6,503.32	3,949.95	61
	7 th	10	5,048.17	2,942.25	58
	8 th	10	5,000.00	2,790.05	56
Hariyali	1 st	10	5,000.00	2,809.00	56
	2 nd	10	5,000.00	1,552.00	31
	3 rd	10	5,000.00	2,022.00	40
	4 th	10	5,000.00	1,856.00	37
Total		88	44,130.32	25,475.25	58
Bhiwani					
DDP	5 th	18	9,721.00	6,904.00	71
	6 th	22	11,908.00	9,326.00	78
	7 th	20	10,959.00	7,532.00	69
	8 th	27	13,500.00	7,184.00	53
Hariyali	1 st	27	13,500.00	7,069.00	52
	2 nd	27	13,500.00	4,498.00	33
	3 rd	36	18,000.00	7,260.00	40
	4 th	36	18,000.00	2,467.00	14
Total		213	1,09,088.00	52,240.00	48
Fatehabad					
DDP	6 th	20	10,690.00	4,908.00	46
	7 th	11	5,906.00	2,765.00	47
	8 th	14	7,000.00	4,466.14	64
Hariyali	1 st	14	7,000.00	1,282.00	18
	2 nd	14	7,000.00	1,220.00	17
	3 rd	14	7,000.00	3,305.00	47
	4 th	14	7,000.00	7,03.00	10
Total		101	51,596.00	18,649.14	36
Grand total		597	30,2625.32	14,2471.39	47

(Source: Quarterly reports of Directorate office and DRDAs)

Appendix XIII
(Refer paragraph: 1.3.8.1; page: 43)

Statement showing delayed start of works due to late identification of watershed areas

Name of watershed	Date of receipt of funds from GOI	Date of receipt of first instalment in watershed Committees	Delay (in days)
Bhiwani district			
Dwarka	10-December-99	30-March-01	476
Roopgarh	10- December -99	1-March-01	447
Dudiwala Kishanpura	23-October 2000	15-November-01	388
Matani-2	23-October 2000	14-March-02	507
Dhani Hunat	10- December -01	31-March-03	476
Hisar district			
Kharbla-1	10 April 2000	7-March-02	519
Bagla	10 April 2000	16-May-02	589
Pali	21 November, 2001	20- December -02	394
Birbaran	21 November, 2001	3- October 02	316
Rewari district			
Alawalpur-Tatarpur Khalsa	04- December -99	03-August-2000	243
Chhawwa	08- December -99	08-August-2000	244
Dhamlawas	24-March-01	11-April-2003	748
Kumroda	29-March-01	18-December-2002	629

Appendix-XIV
(Refer paragraph: 1.3.9; page: 46)

Statement showing component-wise expenditure incurred by Watershed Committees selected for physical verification

(Rupees in lakh)

Name	Fund released	Expenditure													Total
		UGPL	Plantation	Sewer mnlah	Land leveling	Percolation tank	Khurra/retaining wall	Channel/ pipeline	Bunding	Pasture	Gypsum	Demonstration plot			
Bhivani															
Dwarka	18.75	5.09	0.15	0.00	13.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.66
Roopgarh	15.65	5.33	0.00	0.00	7.55	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.14
Dudhivala															
Kishanpura	24.64	12.40	0.00	0.00	9.49	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.48	
Matani-2	20.49	4.02	0.00	0.00	12.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.70	
Dhani Hunat	24.00	7.59	0.48	0.00	9.60	0.00	5.11	0.00	0.00	0.00	0.00	0.00	0.00	22.78	
Kheri Sanwal	18.50	8.94	0.00	0.00	6.51	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.96	
Sub-total	122.03	43.37	0.63	0.00	59.25	5.36	5.11	0.00	0.00	0.00	0.00	0.00	0.00	113.72	
Hisar ✓															
Kharbha-I	21.60	2.50	0.22	0.00	0.93	1.66	0.00	0.00	12.34	0.00	0.00	0.00	0.00	17.65	
Bagla	21.60	5.93	0.21	0.00	0.72	3.11	0.00	6.48	0.00	0.00	0.40	0.78	0.00	17.63	
Pali	21.70	5.94	0.37	0.00	0.00	1.75	0.00	12.89	0.00	0.00	0.99	0.00	0.00	21.94	
Biharan	22.20	0.00	0.00	0.00	0.00	11.64	0.00	0.00	0.00	0.00	0.00	0.95	0.00	12.59	
Sub-total	87.10	14.37	0.80	0.00	1.65	18.16	0.00	31.71	0.00	0.00	1.39	1.73	0.00	69.81	
Rewari															
Atawalpur-															
Tatarpur	17.38	7.32	1.14	0.02	0.13	0.57	4.79	0.00	1.88	0.00	0.00	0.00	0.00	15.85	
Khalsa	23.02	3.77	0.53	0.43	0.13	2.47	9.96	3.71	0.00	0.00	0.00	0.00	0.00	21.00	
Kanhora	26.43	5.82	1.06	1.58	1.16	2.64	2.00	4.10	0.00	0.06	0.00	0.00	0.00	18.42	
Dhanlawas	18.56	1.07	0.75	3.85	2.53	3.25	2.17	0.53	0.00	0.00	0.00	0.00	0.00	14.15	
Kishanpur	17.75	0.00	0.00	1.52	0.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97	
Kumroda	21.90	0.11	0.66	1.22	0.88	5.93	6.50	4.15	0.00	0.00	0.00	0.00	0.00	19.45	
Sub-total	125.04	18.09	4.14	8.62	4.83	23.31	25.42	12.49	1.88	0.06	0.00	0.00	0.00	98.84	
G. Total	334.17	75.83	5.57	8.62	65.73	46.83	25.42	49.31	1.88	0.06	1.39	1.73	0.00	282.37	